

Proposed Computer Lab Replacement Cycle Cape Elizabeth School District

								Current Budget Year	Proposed Budget				
	Budget Year	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Pond Cove													
	Computer Lab		G3 500MHz iMacs					Replace with G3 eMac from CEHS Mac Lab			Replace with iMacs from CEHS Mac Lab		
	Mobile Lab		Clamshell iBooks 300MHz from MS					Replenish with MLTI 3yr old iBooks					
	Mobile Lab				PCPA purchase 12 iBooks	PCPA purchase 12 additional iBooks							
Middle School													
	Computer Lab			G3 eMac 700MHz					Note: 6th year of use	Replacement Year			
	Mobile Lab	Clamshell iBooks 300MHz	White iBooks 500MHz					Replenish with MLTI 3yr old iBooks					
	MLTI Laptops			MLTI Laptops for Staff & 7th Grade	MLTI Laptops for another Grade			Replace MLTI Student & Staff iBooks - State Supplied				Replace MLTI Student & Staff iBooks	
High School													
	Windows Lab				MPC P4 2.4 GHz Windows 2000	5 Yr Warranty		Upgrade to Windows XP & Office 2003		Replacement Year			
	Mac Lab				G3 eMac 800MHz			Replacement Year			Replacement Year		
	Library			MPC P4 1.8GHz Windows 2000	3 Yr Warranty			Move replacement to 2007-08	Replacement Year				
	Laptops					Laptops purchased for 1-to-1 (Freshman)	Laptops in Carts	Laptops in Carts		Replace some or all of laptops			
	Achievement Center						MPC P4 3GHz Windows XP						